

AGENDA MANAGEMENT SHEET

Name of Committee Warwick Area Committee

Date of Committee 13 November 2007

Report Title Highway Maintenance and Safety Budget 2008-9 - Outline Capital Allocations

Summary At its meeting of 6 February 2007 the County Council approved a £2 million 2008-9 capital allocation to Highway Maintenance and Safety; £400,000 for each of the County's five areas. The funding is to be allocated to local schemes in consultation with Area Committees. This report makes proposals for outline capital allocations within the £400,000 for Warwick area. When Area Committee has agreed the outline allocations a programme of capital schemes will be prepared for discussion at the Transport Seminars in early 2008.

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Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers None

CONSULTATION ALREADY UNDERTAKEN:- *Details to be specified*

- Other Committees
- Local Member(s)
(With brief comments, if appropriate)
- Other Elected Members
- Cabinet Member Councillor M Heatley – for information.
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)

- Chief Executive
- Legal I Marriott – agreed.
- Finance C Holden – comments incorporated.
- Other Chief Officers
- District Councils
- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES/NO** *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee Transport Seminar January 2008.
Area Committee 11 March 2008.
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

Warwick Area Committee - 13 November 2007

**Highway Maintenance and Safety Budget 2008-9 - Outline
Capital Allocations**

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That:-

1. The outline capital allocations for the Warwick Highway Maintenance and Safety Budget 2008-9 given in Table 1 be approved.
2. A detailed programme of capital projects based on the allocations in Table 1 be prepared for discussion at the seminar early in 2008.

1. Introduction

- 1.1 At its meeting of 6 February 2007 the County Council approved a £2 million 2008-9 countywide capital allocation to Highway Maintenance and Safety; £400,000 for each of the County's five areas. This report discusses the various highway maintenance and safety issues in Warwick area and makes proposals for outline allocations of the £400,000 in Warwick area. This year it has proved difficult to agree priorities for individual schemes in one meeting. Therefore Members are asked to make strategic decisions to allocate the funding between different types of projects in order that officers can prepare detailed proposals. When Area Committee has agreed the outline allocations a programme of capital schemes (over £6,000) will be prepared for discussion at the transport seminar early in 2008.

2. Implementation of Speed Review

- 2.1 Members will be aware that following the implementation of the new Speed Management Strategy, officers are currently carrying out a technical review of speed limits on all A and B roads in the county. A separate report detailing the proposed process for the speed limit review will be presented to this committee at a future date. Once completed, the outcome of the review will be published and comments invited from stakeholders including Local Members, Parish Councils and the community. The results of this consultation will help Area Committee to decide on the priority for implementing any speed limit changes.

- 2.2 The technical review will not be completed until December 2007, therefore officers have necessarily had to estimate the anticipated cost of implementing the speed limit review within Warwick area. The likely costs of implementing the speed limit changes resulting from the technical review alone is £150,000. Once Area Committee has reviewed the outcome of the community consultation members may request officers to carry out further investigation on additional capital schemes. It is likely that many of these schemes will require significant engineering works to achieve lower speed limits and are therefore likely to involve significant costs that will need to be funded in future allocations.
- 2.3 It is suggested in Table 1 that an allocation of £150,000 is made to enable full implementation of speed limit changes arising from the technical review.

3. Highway Safety (Route Treatment)

- 3.1 Route treatment is applied to routes with a poor accident record where the accidents occur at many different locations along the route rather than at particular 'cluster sites'. Research has shown that casualties can be reduced on such routes using relatively low cost measures along the length of the route to give drivers a more consistent message. The precise measures vary but normally involve improvements to the signing and lining as opposed to civil engineering work.
- 3.2 The cost of a route treatment varies by location. However, one route usually costs approximately £50,000. Therefore, it is suggested that an allocation of £50,000 is made for route treatment work.

4. Highway Maintenance Issues

- 4.1 In the past two years Members have allocated extra maintenance funding to street lighting (to replace mercury lanterns), footways (primarily for extra slurry seal work) and carriageways. The funding has helped deal with the backlog of work in these areas.
- 4.2 It is believed that this year's (2007-8) allocation to street lighting will deal with much of the backlog of mercury lanterns replacements in the District. It is expected that it will then be possible to carry out any outstanding work on these lanterns from the normal maintenance budgets. There is however still a substantial backlog in the footway and carriageway repair work.
- 4.3 A programme of capital projects (over £6,000) will be developed to address maintenance backlogs. The most cost effective treatments are slurry sealing, for footways and surface dressing and micro asphalt treatments for carriageways. These are substantially lower cost treatments compared to footway or carriageway reconstruction and, although the treatments may only last for half the time of a full reconstruction, much more of the network can be treated for the budget. As a result undertaking these treatments will give a bigger benefit from reductions in future patching costs compared to reconstruction work.
- 4.4 It is suggested that if Members support a maintenance allocation then half could be spent on footway work and half on carriageway work. The location of

maintenance work will be co-ordinated with route treatment work where appropriate.

5. Local Schemes

- 5.1 It is recognised that members come under pressure at a local level to implement low cost schemes that usually do not fall within the remit of the Local Transport Plan (LTP) and are therefore often unsuccessful in securing funding. The local benefit of these schemes is accepted and it is therefore suggested that an allocation of £50,000 be made towards these schemes for Members to decide on their priorities. In 2007-8 a significant amount was spent on minor works schemes from the Safety and Maintenance budget and the backlog of schemes is now much reduced.

6. Proposed Allocation of Funding

- 6.1 Table 1 below gives the suggested split of funding based on the commentary above. The allocations will make a significant contribution towards the County Council meeting strategic objectives and targets in maintenance and safety.

Speed Limit Review	£150,000
Route Treatment	£50,000
Maintenance(split 50/50 between footways and carriageways)	£150,000
Local Schemes	£50,000
Total	£400,000

JOHN DEEGAN
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30 October 2007